SPIRIT LAKE FIRE PROTECTION DISTRICT
RESOLUTION REGARDING ADOPTION OF FISCAL YEAR 2023/2024 OPERATING BUDGET AND LEVY OF TAX UPON ALL TAXABLE PROPERTY WITHIN THE BOUNDARIES OF SPIRIT LAKE FIRE PROTECTION DISTRICT

RESOLUTION NO. 23-06

WHEREAS, the Spirit Lake Fire Protection District has caused an annual budget to be prepared and presented to the Board of Commissioners to appropriate funds for the year beginning October 1, 2023, and ending September 30, 2024, and

WHEREAS, the proposed budget has been reviewed and approved by the Board of Commissioners of the Spirit Lake Fire Protection District, and,

WHEREAS, the proposed budget has been posted for public review and advertised as required by Idaho Code Section 31-1422, and,

WHEREAS, a public hearing upon the adoption of this proposed budget has been properly noticed and scheduled as required by Idaho Code Section 31-1422, and

WHEREAS, the proposed revenues are summarized as follows:

Anticipated Revenue	
Property Tax Revenue	$949,526
Kootenai County EMS	$229,746
Sales Tax Revenue	$30,000
Miscellaneous Revenue	$33,456
Transfer from Impact Fees	$66,130
Total Anticipated Revenue	**$1,308,858**

and,

WHEREAS, the proposed expenditures are summarized as follows:

Anticipated Expenditures	
Wages/Personnel Expenses	$1,084,710
Administrative/Office Expenses	$35,650
Liability Insurance	$32,000
Professional Fees	$8,000
Station Expenses	$23,200
Communications	$3,750

EMS Expenses	$500
Fire Operations	$21,950
Prevention/Public Education	$4,500
Fire Operations Training	$8,000
Vehicle Repair & Maintenance	$16,400
Vehicle Fuel	$10,000
Leases	$60,198
Total Anticipated Expenditures	**$1,308,858**

NOW, THEREFORE, BE IT HEREBY RESOLVED that the proposed tax shall be levied upon all property within the boundaries of the Spirit Lake Fire Protection District, as authorized by Idaho Code Section 31-1423.

FURTHER, BE IT HEREBY RESOLVED that the proposed budget as approved by the Board of Commissioners of the Spirit Lake Fire Protection District for the year beginning October 1, 2023, and ending September 30, 2024, is hereby adopted by resolution and the Fire Chief and Management are hereby authorized to make expenditures provided for in said budget, provided that said expenditures are consistent with Idaho State Code and the policies of the Spirit Lake Fire Protection District.

FURTHER, BE IT RESOLVED that the proposed expenditures are hereby appropriated and authorized.

Upon a motion to adopt the text of the foregoing resolution made by Commissioner C.K. Postmus, seconded by Commissioner G. Pfahler, the following vote was recorded:

Commissioner Esterly:	DRE Yes	____ No	____ Absent
Commissioner Pfahler:	GP Yes	____ No	____ Absent
Commissioner Postmus:	CKP Yes	____ No	____ Absent

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Commissioners of the Spirit Lake Fire Protection District, in Spirit Lake, Idaho, on the 30th day of August, 2023.

Spirit Lake Fire Protection District

Gary Pfahler, Chairman

Dave Esterly, Commissioner

William K. Postmus, Commissioner

At a duly called meeting of the governing body of the Spirit Lake Fire Protection District held in accordance with all applicable legal requirements including open meeting laws, on the 30th day of August 2023, Resolution 23-06 was introduced and adopted.

ATTEST:

SPIRIT LAKE FIRE DISTRICT SECRETARY PROTECTION DISTRICT

Anne Boisvert, District Secretary